THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B)

Effective July 1, 2023

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Course	Course Description	Туре	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change
	Aquatic First Aid/CPR/O2	Supplies	65501	EFR Training Bandage Pack	\$ 180	\$ 60		PADI 67055					
				Primary and Secondary, Child Care Participant									
		Supplies	65501	Manual	\$ 1,440	\$ 480		PADI 70370/70179					
3	Offered Per Year	Supplies	65501	Diver's Alert Network DEMP Slates	\$ 2,352	\$ 784		Diver's Alert Network 390-0010					
16	No. Per Course	Postage	61000	Shipping for materials	\$ 150	\$ 50		Shipping expenses for materials					
		PT Employee	57000	Technical Advisor, Diving	\$ 1,130	\$ 377		20 hours / 17.50 per hour + benefits					Updated expenses
		Service	64501	EFR Course Completion Authorization form	\$ 689	\$ 230		Emergency First Response - 10246					for DEMP
		Service	64501	DAN DEMP Processing fee	\$ 480	\$ 160	\$ 10	Diver's Alert Network					materials and
		Supplies	65501	Booklets and kits	\$ 331	\$ 110	\$ 7	American Red Cross, DAN, PADI, Amazon					additional manual
		Maint. Materials	66001	Disposable first aid supplies	\$ 26	\$ 9	\$ 1	American Red Cross, DAN, PADI, Amazon					
<u></u>		Capital	70501	AED, Manikin, and Tank replacements	\$ 453	\$ 151		American Red Cross, DAN, PADI, Amazon	A 454	A 400		400/	
				Total	\$ 7,231				\$ 151			18%	D
Course	Course Description	Tuna	Acct #	Description	Cost Per Year	Cost Per Course	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for
EMS2081C		Type	64501	PIC Online - Diver Certification (1)			\$ 27		ree	Lab Fee	in ree	or Change	Change
KW	Scuba Rescue &	Service Transfer	69210	Pool Use	\$ 648 \$ 360	\$ 216 \$ 120		CFK Pool					
NVV		Rentals	63005	FKCC2 Rental x 2	\$ 5,691	\$ 1,897		Per Vessel Rental Rate					
3	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$ 2,543	\$ 1,897		\$17.5 per hour x 45 + benefits					
8	No. Per Course		61000	Shipping for materials	\$ 2,543	\$ 23		All Dive Course Flat Rate					
8	No. Fer Course	Shipping Maint Fauin			\$ 11			All Dive Course Flat Rate					
		Maint. Equip	62502	Safety Equipment	\$ 396	\$ 132		All Dive Course Flat Rate					Adjusted
		Supplies	65501	BCDs, wetsuits, regulators, safety, general									certification fees,
		Maint. Materials	66001	Fill station and accessories	\$ 498	\$ 166		All Dive Course Flat Rate					
		Capital	71000	Replacement Program	\$ 704	\$ 235	\$ 29	All Dive Course Flat Rate					vessel rental, and
		Supplies	65501	Booklets and kits	\$ 166	\$ 55	\$ 7	American Red Cross, DAN, PADI, Amazon					dive gear prices.
<u></u>		Maint. Materials	66001	Disposable first aid supplies	\$ 13	\$ 4	\$ 1	American Red Cross, DAN, PADI, Amazon					
		Capital	70501	AED, Manikin, and Tank replacements	\$ 226	\$ 75	\$ 9	American Red Cross, DAN, PADI, Amazon	A 172		<u> </u>	400/	
				Total	\$ 11,325					\$ 415		13%	
		_		-	Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description (4)	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
EMS2081C	Scuba Rescue &	Other services	64501	PIC Online - Diver Certification (1)	\$ 189	\$ 189		PADI - 10020					
UKC		Rentals - Facilities	63001	Pool fee				1 rental per course @ \$10 each					
	0" 15 1	Rentals - Facilities	63001	Lagoon fee	\$ 840	\$ 840		3 rentals per course @ \$40 each					
1	Offered Per Year	Rentals - Other	63005	Charter boat fee				2 charters per course @ \$69 each					
7	No. Per Course	PT Employee	57000	Technical Advisor, Diving	\$ 848	\$ 848	\$ 121	45 hours/\$17.50 per hr + benefits					Name and
		Supplies	65501	Booklets and kits	\$ 49	\$ 49	\$ 7	American Red Cross, DAN, PADI, Amazon					New course at UKC
		Maint. materials	66001	Disposable first aid supplies	\$ 7	\$ 7	\$ 1	American Red Cross, DAN, PADI, Amazon					
		Capital	70501	AED, Manikin, and Tank replacements	\$ 63	\$ 63		American Red Cross, DAN, PADI, Amazon	¢ 422		¢ 422 l	4000/	
		Capital	70501 x	AED, Manikin, and Tank replacements Total	\$ 3,032	\$ 3,032	\$ 433		\$ 433	ou we not	\$ 433	100%	Dance of far
0	Our Description		x	Total	\$ 3,032 Cost Per	\$ 3,032 Cost Per	\$ 433 Cost Per		New Lab	current	Change	Percentage	Reason for
Course	Course Description	Capital		· ·	\$ 3,032	\$ 3,032	\$ 433			current Lab Fee			Reason for Change
Course EOC2711	Course Description Diving Technology		x	Total	\$ 3,032 Cost Per	\$ 3,032 Cost Per	\$ 433 Cost Per		New Lab		Change	Percentage	Change Course
			x	Total Description	\$ 3,032 Cost Per Year	\$ 3,032 Cost Per Course	\$ 433 Cost Per Student		New Lab	Lab Fee	Change in Fee	Percentage of Change	Change
			x	Total	\$ 3,032 Cost Per Year	\$ 3,032 Cost Per Course \$ -	\$ 433 Cost Per Student		New Lab Fee	Lab Fee \$ 424	Change in Fee \$ (424)	Percentage of Change	Change Course Terminated
EOC2711	Diving Technology	Туре	Acct#	Total Description Total	\$ 3,032 Cost Per Year \$ - Cost Per	\$ 3,032 Cost Per Course \$ - Cost Per	\$ 433 Cost Per Student \$ - Cost Per	Comments / Vendor Item Purchased From	New Lab Fee \$ - New Lab	Lab Fee \$ 424 Current	Change in Fee \$ (424) Change	Percentage of Change -100% Percentage	Change Course Terminated Reason for
EOC2711 Course	Diving Technology Course Description		x	Total Description	\$ 3,032 Cost Per Year	\$ 3,032 Cost Per Course \$ -	\$ 433 Cost Per Student		New Lab Fee	Lab Fee \$ 424	Change in Fee \$ (424)	Percentage of Change	Change Course Terminated Reason for Change
EOC2711	Diving Technology	Туре	Acct#	Total Description Total	\$ 3,032 Cost Per Year \$ - Cost Per	\$ 3,032 Cost Per Course \$ - Cost Per	\$ 433 Cost Per Student \$ - Cost Per	Comments / Vendor Item Purchased From	New Lab Fee \$ - New Lab	Lab Fee \$ 424 Current	Change in Fee \$ (424) Change	Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course
EOC2711 Course	Diving Technology Course Description	Туре	Acct#	Total Description Total Description	\$ 3,032 Cost Per Year \$ - Cost Per Year	\$ 3,032 Cost Per Course \$ - Cost Per Course	\$ 433 Cost Per Student \$ - Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee \$ - New Lab Fee	\$ 424 Current Lab Fee	Change in Fee \$ (424) Change in Fee	Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change
EOC2711 Course	Diving Technology Course Description	Туре	Acct#	Total Description Total	\$ 3,032 Cost Per Year \$ - Cost Per Year	\$ 3,032 Cost Per Course \$ - Cost Per Course	\$ 433 Cost Per Student \$ - Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee \$ -	\$ 424 Current Lab Fee \$ 626	\$ (424) Change in Fee \$ (626)	Percentage of Change -100% Percentage of Change -100%	Change Course Terminated Reason for Change Course Terminated
Course EOC2712	Course Description Introduction to SAS	Туре	Acct#	Total Description Total Description Total	\$ 3,032 Cost Per Year \$ - Cost Per Year \$ - Cost Per Cost Per	\$ 3,032 Cost Per Course \$ - Cost Per Course \$ - Cost Per Course	\$ 433 Cost Per Student \$ - Cost Per Student \$ - Cost Per Cost Per	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee S - New Lab	\$ 424 Current Lab Fee \$ 626 Current	Change in Fee \$ (424) Change in Fee \$ (626) Change	-100% Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2712	Course Description Introduction to SAS Course Description	Type Type	Acct#	Total Description Total Description Total Description	\$ 3,032 Cost Per Year \$ - Cost Per Year \$ - Cost Per Year	\$ 3,032 Cost Per Course \$ - Cost Per Course \$ - Cost Per Course	\$ 433 Cost Per Student \$ - Cost Per Student \$ - Cost Per Student	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee \$ -	\$ 424 Current Lab Fee \$ 626	\$ (424) Change in Fee \$ (626)	Percentage of Change -100% Percentage of Change -100%	Change Course Terminated Reason for Change Course Terminated
Course EOC2712 Course EOC2712	Course Description Introduction to SAS	Type Type Rentals	Acct # Acct # Acct # 63005	Total Description Total Description Total Description FKCC2 Rental	\$ 3,032 Cost Per Year \$ - Cost Per Year \$ - Cost Per Year \$ 665	\$ 3,032 Cost Per Course \$ - Cost Per Course \$ - Cost Per Course \$ - Cost Per Course \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 433 Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 95	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate	New Lab Fee S - New Lab Fee S - New Lab	\$ 424 Current Lab Fee \$ 626 Current	Change in Fee \$ (424) Change in Fee \$ (626) Change	-100% Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2712	Course Description Introduction to SAS Course Description	Type Type Rentals Rentals	Acct # Acct # Acct # 63005 63005	Total Description Total Description Total Description FKCC2 Rental Boat Charter Rental in Key Largo \$56/student	\$ 3,032 Cost Per Year \$ - Cost Per Year \$ - Cost Per Year \$ - \$ 665 \$ 560	\$ 3,032 Cost Per Course \$ Cost Per Course \$ Cost Per Course \$ \$ 665 \$ 560	\$ 433 Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 56	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate Horizon Divers Key Largo	New Lab Fee S - New Lab Fee S - New Lab	\$ 424 Current Lab Fee \$ 626 Current	Change in Fee \$ (424) Change in Fee \$ (626) Change	-100% Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2712 Course EOC2713C KW	Course Description Introduction to SAS Course Description Breathing Gases and	Type Type Type Rentals Rentals PT Employee	Acct # Acct # Acct # 63005 63005 57000	Total Description Total Description Total Description FKCC2 Rental Boat Charter Rental in Key Largo \$56/student Lab Tech Advisor	\$ 3,032 Cost Per Year \$ - Cost Per Year \$ - Cost Per Year \$ 665 \$ 560 \$ 565	\$ 3,032 Cost Per Course \$ - Cost Per Course \$ - Cost Per Course \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 433 Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 95 \$ 56 \$ 57	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate Horizon Divers Key Largo \$17.5 per hour x 30 + benefits	New Lab Fee S - New Lab Fee S - New Lab	\$ 424 Current Lab Fee \$ 626 Current	Change in Fee \$ (424) Change in Fee \$ (626) Change	-100% Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2712 Course EOC2713C KW	Course Description Introduction to SAS Course Description Breathing Gases and Offered Per Year	Type Type Rentals Rentals PT Employee Service	Acct # Acct # Acct # 63005 63005 637000 64501	Total Description Total Description Total Description FKC2 Rental Boat Charter Rental in Key Largo \$56/student Lab Tech Advisor PIC Online - Diver Certification Form (1)	\$ 3,032 Cost Per Year \$ Cost Per Year \$ Cost Per Year \$ 65 \$ 560 \$ 565 \$ 370	\$ 3,032 Cost Per Course \$ - Cost Per Course \$ - Cost Per Course \$ 565 \$ 560 \$ 565 \$ 370	\$ 433 Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 56 \$ 56 \$ 57 \$ 37	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate Horizon Divers Key Largo \$17.5 per hour x 30 + benefits PADI - 10020 EANx and Blender cert	New Lab Fee S - New Lab Fee S - New Lab	\$ 424 Current Lab Fee \$ 626 Current	Change in Fee \$ (424) Change in Fee \$ (626) Change	-100% Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2712 Course EOC2713C KW	Course Description Introduction to SAS Course Description Breathing Gases and	Type Type Type Rentals Rentals PT Employee	Acct # Acct # Acct # 63005 63005 57000	Total Description Total Description Total Description FKCC2 Rental Boat Charter Rental in Key Largo \$56/student Lab Tech Advisor	\$ 3,032 Cost Per Year \$ - Cost Per Year \$ - Cost Per Year \$ 665 \$ 560 \$ 565	\$ 3,032 Cost Per Course \$ Cost Per Course \$ Cost Per Course \$ 560 \$ 560 \$ 560 \$ 370 \$ 90	\$	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate Horizon Divers Key Largo \$17.5 per hour x 30 + benefits	New Lab Fee S - New Lab Fee S - New Lab	\$ 424 Current Lab Fee \$ 626 Current	Change in Fee \$ (424) Change in Fee \$ (626) Change	-100% Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for

Diving Business Technology (1 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B)

Effective July 1, 2023

					Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description	Year	Cost Fer	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
			1	2000.151.011	1		- Ctaaont	Medical Insurance for dive students 1/4 of flat				or ornarigo	Gridinge
		Liability	63503	Student Insuranace flat fee	\$ 14	\$ 14		fee (\$100)					Adjusted
		Liability	63503	Student Insuranace	\$ 50	\$ 50		Medical Insurance for dive students					enrollment and
		Transfer	69210	Pool Use	\$ 150			CFK Pool one time					change rental from
		Capital	71000	Primary and Secondary MAKO compressors	\$ 147			Nitrox MAKO					local charter to
	-	Maint. Materials	66001 62502	Fill station and accessories	\$ 47			Nitrox Breathing Air Concepts, ACE					FKCC2
		Maint. Equip Shipping	61000	Fill station and accessories Shipping for materials	\$ 11 \$ 28		\$ 1 ¢ 2	Nitrox Breathing Air Concepts, ACE All Dive Course Flat Rate					
	 	Maint. Equip	62502	Safety Equipment	\$ 4			All Dive Course Flat Rate					
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 165			All Dive Course Flat Rate					
		Maint. Materials	66001	Fill station and accessories	\$ 208	\$ 208		All Dive Course Flat Rate					
		Capital	71000	Replacement Program	\$ 293	\$ 293		All Dive Course Flat Rate					
				Total	\$ 3,421				\$ 370	\$ 392	\$ (22)	-6%	1
	•	•	•	•	Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
	Course Description	Туре	Acct #	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
	Breathing Gases and	Other services	64501	PIC Online - Diver Certification (1)	\$ 189	\$ 189		PADI - 10020					
UKC		Rentals - Facilities	63001	Pool fee	7			1 rental per course @ \$10 each					
		Rentals - Facilities	63001	Lagoon fee	\$ 840	\$ 840		3 rentals per course @ \$40 each					
	0, 15, 17	Rentals - Other	63005	Charter boat fee	\$ 483			2 charters per course @ \$69 each					N1
1 7	Offered Per Year No. Per Course	PT Employee	57000	Technical Advisor, Diving	\$ 848 \$ 63			45 hours/\$17.50 per hr + benefits					New course at UKC
7	No. Per Course	Other services	64501	Admission fee	\$ 63	\$ 63	\$ 9	History of Diving Museum Medical Insurance for dive students 1/4 of flat					UKC
		Liability	63503	Student Insuranace flat fee	\$ 7	\$ 7	\$ 1	fee (\$100)					
	+	Liability	63503	Student Insuranace hat lee	\$ 35	Ÿ	¢ 5	Medical Insurance for dive students					
		Liability	X	Total	\$ 2,535			Wedical insurance for dive students	\$ 362	l	\$ 362	100%	
				1000	Cost Per	Cost Per	Cost Per		New Lab	Current		Percentage	Reason for
Course	Course Description	Туре	Acct #	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
EOC2714C	Recompression Chamber			<u> </u>				Breathing Air Concepts, Quincy, Trident,					
E002/140	Operations	Maint. Materials	66001	Low Pressure Air maintenance materials	\$ 1,259	\$ 1,259	\$ 105	Divers Supply, Connector Specialists					
1	Offered Per Year			Compressor Replacement				Breathing Air Concepts, Quincy, Trident,					Materials cost
		Equipment	70501	Compressor Replacement	\$ 1,894	\$ 1,894	\$ 158	Divers Supply, Connector Specialists					adjustment
12	No. Per Course												
			1	Total									
				1.044	\$ 3,153	\$ 3,153		increase		7		5%	<u> </u>
Course	Course Description	Type	Acet#		Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description				Comments / Vendor Item Purchased From					Change
Course EOC2715	Course Description Diving Safety	Туре	Acct#		Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Change Course
		Туре	Acct #	Description	Cost Per	Cost Per	Cost Per		New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Change
		Туре	Acct #		Cost Per Course	Cost Per Year	Cost Per Student		New Lab	Current Lab Fee	Change in Fee \$ (100)	Percentage of Change	Change Course Terminated
		Type	Acct #	Description	Cost Per Course	Cost Per Year	Cost Per Student		New Lab Fee	Current Lab Fee	Change in Fee \$ (100)	Percentage of Change	Change Course Terminated Reason for
EOC2715	Diving Safety			Description Total	Cost Per Course \$ - Cost Per	Cost Per Year \$ - Cost Per	Cost Per Student \$ - Cost Per	Comments / Vendor Item Purchased From	New Lab Fee \$ - New Lab	Current Lab Fee \$ 100 Current	Change in Fee \$ (100) Change	Percentage of Change -100% Percentage	Change Course Terminated
EOC2715 Course	Diving Safety Course Description			Description Total	Cost Per Course \$ - Cost Per	Cost Per Year \$ - Cost Per	Cost Per Student \$ - Cost Per	Comments / Vendor Item Purchased From	New Lab Fee \$ - New Lab	Current Lab Fee \$ 100 Current	Change in Fee \$ (100) Change	Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course
EOC2715 Course	Diving Safety Course Description			Description Total Description	Cost Per Course	Cost Per Year \$ - Cost Per Course	\$ - Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee	\$ (100) Change in Fee	Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change
EOC2715 Course	Diving Safety Course Description			Description Total	Cost Per Course \$ - Cost Per Year	\$ - Cost Per Year \$ - Cost Per Course	Cost Per Student \$ - Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120	Change in Fee \$ (100) Change in Fee \$ (1,120)	Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated
Course EOC2719	Diving Safety Course Description SAS Work Diving	Туре	Acct#	Description Total Description Total	Cost Per Course \$ - Cost Per Year \$ - Cost Per	\$ - Cost Per Course	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	Change in Fee \$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course	Diving Safety Course Description SAS Work Diving Course Description	Туре	Acct#	Total Description Total Description	Cost Per Course \$ - Cost Per Year \$ - Cost Per Year	Cost Per Year \$ - Cost Per Course \$ - Cost Per Course	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From	New Lab Fee S - New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120	Change in Fee \$ (100) Change in Fee \$ (1,120)	Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated
Course EOC2719 Course ISC2132	Diving Safety Course Description SAS Work Diving	Type Type Rental	Acct # Acct # 63005	Description Total Description Total Description	Cost Per Course \$ - Cost Per Year \$ - Cost Per Year \$ 14,220	Cost Per Year \$ - Cost Per Course \$ - Cost Per Course \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	Change in Fee \$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW	Course Description SAS Work Diving Course Description Basic Research Diving	Type Type Rental PT Employee	Acct # Acct # 63005 57000	Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving	Cost Per Course	Cost Per Year \$ - Cost Per Course \$ - Cost Per Course \$ 4,740 \$ 1,130	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer	Acct # Acct # 63005 57000 69210	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use	Cost Per Course \$ - Cost Per Year \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585	\$ - Cost Per Course \$ - Cost Per Course \$ 1,130 \$ 195	\$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/\$17.5 per hr CFK Pool one time	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW	Course Description SAS Work Diving Course Description Basic Research Diving	Type Type Rental PT Employee	Acct # Acct # 63005 57000	Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving	Cost Per Course	Cost Per Year \$ - Cost Per Course \$ - Cost Per Course \$ 4,740 \$ 1,130	\$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Rental PT Employee Transfer Honoraria	Acct # Acct # 63005 57000 69210 65002	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee	Cost Per Course \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450	\$ - Cost Per Course \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer	Acct # Acct # 63005 57000 69210	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use	Cost Per Course \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450	Cost Per Year \$ - Cost Per Course \$ - Lost Per Course \$ 1,130 \$ 195 \$ 150	\$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12 \$ 35	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/\$17.5 per hr CFK Pool one time	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service	Acct # Acct # 63005 57000 69210 65002	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee	Cost Per Course \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365	\$ - Cost Per Course \$ - Cost Per Course \$ 4,740 \$ 1,130 \$ 195 \$ 150 \$ 455	\$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12 \$ 35	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service	Acct # Acct # 63005 57000 69210 65002 64501 64005	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee	Cost Per Course \$ - Cost Per Year \$ 1,365 \$ 1,20 \$ 27	\$ - Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12 \$ 35 \$ 3	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100)	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for Change
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability	Acct # 63005 57000 69210 65002 64501 64005	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace	Cost Per Course \$ - Cost Per Year \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365 \$ 120 \$ 27 \$ 193	Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40 \$ 9	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12 \$ 35 \$ 35 \$ 12	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for Change
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping	Acct # 63005 57000 65002 64501 64005 63503 63503 61000	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials	Cost Per Course \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365 \$ 120 \$ 27 \$ 193 \$ 111	\$ - Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40 \$ 9 \$ 64 \$ 37	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 365 \$ 15 \$ 12 \$ 35 \$ 35 \$ 3	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) All Dive Course Flat Rate	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for Change
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint Equip	Acct # Acct # 63005 63005 657000 69210 65002 64501 64005 63503 63503 63503 61000 62502	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment	\$ - Cost Per Year \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365 \$ 120 \$ 27 \$ 193 \$ 193 \$ 111 \$ 17	\$ - Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40 \$ 9 \$ 64 \$ 37 \$ 6	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 15 \$ 12 \$ 35 \$ 3 \$ 1 \$ 5 \$ 5 \$ 3	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/\$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate All Dive Course Flat Rate	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	\$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for Change
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies	Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general	Cost Per Course \$ - Cost Per Year \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365 \$ 120 \$ 27 \$ 193 \$ 111 \$ 644	Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 464 \$ 37 \$ 66 \$ 215	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12 \$ 35 \$ 3 \$ 3 \$ 1 \$ 5 \$ 3 \$ 1 \$ 5 \$ 3 \$ 1 \$ 5 \$ 3 \$ 1 \$ 5 \$ 17	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate All Dive Course Flat Rate	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	Change in Fee \$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for Change
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies Maint. Materials	Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501 66001	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories	Cost Per Course \$	\$ - Cost Per Course \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 37 \$ 64 \$ 37 \$ 67 \$ 215 \$ 270	\$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 15 \$ 12 \$ 35 \$ 10 \$ 17 \$ 21	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mei Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate	New Lab Fee S - New Lab Fee S - New Lab	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current	Change in Fee \$ (100) Change in Fee \$ (1,120) Change	Percentage of Change -100% Percentage of Change -100% Percentage	Change Course Terminated Reason for Change Course Terminated Reason for Change
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies	Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program	\$ - Cost Per Year \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 1450 \$ 1,365 \$ 120 \$ 27 \$ 193 \$ 111 \$ 17 \$ 644 \$ 810 \$ 1,144	\$ - Cost Per Year \$ - Cost Per Course \$ - Lost Per Course \$ 4,740 \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40 \$ 9 \$ 64 \$ 37 \$ 6 \$ 215 \$ 270 \$ 381	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 15 \$ 12 \$ 35 \$ 15 \$ 12 \$ 35 \$ 17 \$ 21 \$ 21 \$ 22	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate	New Lab Fee S - New Lab Fee New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current Lab Fee	Change in Fee \$ (100) Change in Fee \$ (1,120) Change in Fee	Percentage of Change -100% Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated Reason for Change Vessel rental rate adjusted
Course EOC2719 Course ISC2132 KW 3	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies Maint. Materials	Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501 66001	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories	Cost Per Course \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 450 \$ 120 \$ 193 \$ 111 \$ 17 \$ 644 \$ 810 \$ 1,144 \$ 82,30,78	Cost Per Year \$ Cost Per Course \$ 4,740 \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40 \$ 9 \$ 64 \$ 37 \$ 66 \$ 215 \$ 270 \$ 381 \$ 7,693	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 87 \$ 12 \$ 35 \$ 3 \$ 1 \$ 5 \$ 3 \$ 1 \$ 5 \$ 3 \$ 21 \$ 21 \$ 29 \$ 592	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mei Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate	New Lab Fee S - New Lab Fee New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current Lab Fee	Change in Fee \$ (100) Change in Fee \$ (1,120) Change in Fee	Percentage of Change -100% Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated Reason for Change Vessel rental rate adjusted
Course EOC2719 Course ISC2132 KW 3 13	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year No. Per Course	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies Maint. Materials Capital	Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501 66001 71000	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, websuits, regulators, safety, general Fill station and accessories Replacement Program Total	Cost Per Course \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 120 \$ 17 \$ 193 \$ 111 \$ 17 \$ 644 \$ 810 \$ 1,148 \$ 23,078 Cost Per Course	Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 464 \$ 37 \$ 66 \$ 215 \$ 270 \$ 381 \$ 7,893 Cost Per Year	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate Increase	New Lab Fee S - New Lab Fee S - New Lab Fee S - New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current Lab Fee \$ 2,1420 Current	Change in Fee \$ (100) Change in Fee \$ (1,120) Change in Fee \$ (2,120) Change in Fee	Percentage of Change -100% Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated Reason for Change Vessel rental rate adjusted Reason for
Course Cou	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year No. Per Course Course Description	Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies Maint. Materials Capital Type	Acct # Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501 71000 Acct #	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description	Cost Per Course \$ Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365 \$ 120 \$ 27 \$ 193 \$ 111 \$ 17 \$ 644 \$ 810 \$ 1,144 \$ 810 \$ 1,144 \$ 823,078 Cost Per Year	\$ - Cost Per Year \$ - Cost Per Course \$ - Cost Per Course \$ 4,740 \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 40 \$ 9 \$ 64 \$ 37 \$ 6 6 \$ 215 \$ 270 \$ 381 \$ 7,693 Cost Per Course	\$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 365 \$ 12 \$ 35 \$ 12 \$ 35 \$ 12 \$ 29 \$ 592 Cost Per Student	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Mel Dive Course Flat Rate All Dive Course Flat Rate Course Flat Rate All Dive Course Flat Rate Course Flat Rate All Dive Course Flat Rate All Dive Course Flat Rate All Dive Course Flat Rate	New Lab Fee S - New Lab Fee New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current Lab Fee	Change in Fee \$ (100) Change in Fee \$ (1,120) Change in Fee	Percentage of Change -100% Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated Reason for Change Vessel rental rate adjusted
Course EOC2719 Course ISC2132 KW 3 13	Course Description SAS Work Diving Course Description Basic Research Diving Offered Per Year No. Per Course	Type Type Rental PT Employee Transfer Honoraria Service Transportation Liability Liability Shipping Maint. Equip Supplies Maint. Materials Capital	Acct # 63005 57000 69210 65002 64501 64005 63503 63503 61000 62502 65501 66001 71000	Description Total Description Total Description FKCC 2 - 5 trip Technical Advisor, Diving Pool Use Honoraria Fee AAUS Application Fee Gas for CFK van Student Insuranace flat fee Student Insuranace Shipping for materials Safety Equipment BCDs, websuits, regulators, safety, general Fill station and accessories Replacement Program Total	Cost Per Course \$ - Cost Per Year \$ - Cost Per Year \$ 14,220 \$ 3,391 \$ 585 \$ 450 \$ 1,365 \$ 120 \$ 27 \$ 193 \$ 111 \$ 17 \$ 644 \$ 810 \$ 1,144 \$ 23,078 Cost Per Year \$ 70	Cost Per Year \$ - Cost Per Course \$ 1,130 \$ 195 \$ 150 \$ 455 \$ 464 \$ 37 \$ 66 \$ 215 \$ 270 \$ 381 \$ 7,893 Cost Per Year	\$ - Cost Per Student \$ - Cost Per Student \$ - Cost Per Student \$ 365 \$ 15 \$ 12 \$ 35 \$ 15 \$ 12 \$ 35 \$ 15 \$ 20 \$ 592 Cost Per Student \$ 10	Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Comments / Vendor Item Purchased From Per Vessel Rental Rate 60 hrs/ \$17.5 per hr CFK Pool one time Mel Fischer Museum American Academy of Underwater Sciences 15mpg, 200 miles, \$3 per gallon Medical Insurance for dive students 1/4 of flat fee (\$100) Medical Insurance for dive students All Dive Course Flat Rate Increase	New Lab Fee S - New Lab Fee S - New Lab Fee S - New Lab Fee	Current Lab Fee \$ 100 Current Lab Fee \$ 1,120 Current Lab Fee \$ 2,1420 Current	Change in Fee \$ (100) Change in Fee \$ (1,120) Change in Fee \$ (2,120) Change in Fee	Percentage of Change -100% Percentage of Change -100% Percentage of Change	Change Course Terminated Reason for Change Course Terminated Reason for Change Vessel rental rate adjusted Reason for

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B)

Effective July 1, 2023

					Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Type	Acct #	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
		Rentals - Other	63005	Charter boat fee	\$ 2,415	\$ 2,415	\$ 345	5 charters per course @ \$69 each				*	
1	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$ 1,130	\$ 1,130	\$ 161	60 hours/\$17.50 per hr + benefits					
7	No. Per Course												New course at
,	No. Fel Course	Other services	64501	AAUS Application Fee	\$ 245	\$ 245	\$ 35	American Academy of Underwater Sciences					UKC
		Liability						Liability insurance for dive students 1/4 of flat					
			63503	Student Insuranace flat fee	\$ 5		\$ 1	fee					
		Liability	63503	Student Insuranace	\$ 35			Liability insurance for dive students			1		
				Total	\$ 5,580	\$ 5,580 Cost Per			\$ 797	Comment	\$ 797	100%	D
Course	Course Description	Acct #	Tuna	Description	Cost Per Year	Cost Per	Cost Per Student	Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for
Course	Course Description Scuba Maintenance &	ACCL#	Type	Description O-rings, silicone, VIP stickers, cleaning materials,	T ear	Course	Student	Comments / Vendor Item Furchased From	ree	Lab Fee	III ree	or Change	Change
PEN1141	Repair	Equipment	65501	glue, hardware vise	\$ 200	\$ 200	\$ 29	Oceanic, Trident, ACE					
UKC	, topan	Other services	64500	Mares Repair Tech Factory sponsored training		\$ 1,015		Mares Instructor					New course at
1	Offered Per Year	Carior Convioco	0.000	marco repair restricted y speriodred training	Ų 1,010	Ψ 1,010	ψσ	maroo modado					UKC
7	No. Per Course			Total	\$ 1,215	\$ 1,215	\$ 174		\$ 174		\$ 174	100%	
	•		•		Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
PEN1900		Rentals	63005	2 Boat Charter Rental \$69 each	\$ 966	\$ 966	\$ 138	Captain's Corner, Southpoint Divers					
1	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$ 471	\$ 471		(\$17.5 per hour x 25)					
7	No. Per Course	Service	64501	PIC Online - Diver Certification Fee	\$ 189								
		Educational supplies	65501	Manual	\$ 494								Adjusted vesse
		Shipping	61000	Shipping for materials	\$ 20			All Dive Course Flat Rate					rental rate and
		Maint. Equip	62502	Safety Equipment	\$ 3			All Dive Course Flat Rate					certification cost
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 116			All Dive Course Flat Rate					
		Maint. Materials	66001	Fill station and accessories	\$ 145 \$ 205			All Dive Course Flat Rate					
		Capital	71000	Replacement Program Total				All Dive Course Flat Rate increase	\$ 373	\$ 353	\$ 20	5%	
		1	Х	Total	Cost Per	Cost Per	Cost Per	increase	New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
	Specialty Diver Training	Rentals	63005	FKCC2 x 2 trips	\$ 3,792		\$ 271	Per Vessel Rental Rate	100	Lubico	111100	or onlinge	Onlange
KW	opening Diver maning	Supplies	65501	Specialty Diver Manual (2)	\$ 720		\$ 51						
		Service	64501	PIC Online - Diver Certification Fee x 2	\$ 755								
2	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$ 495	\$ 247	\$ 35	15 hrs/ \$17.5 per hr +benefits					Increase in certification fees
7	No. Per Course	Shipping	61000	Shipping for materials	\$ 40	\$ 20	\$ 3	All Dive Course Flat Rate					materials, vesse
		Maint. Equip	62502	Safety Equipment	\$ 6			All Dive Course Flat Rate					rental rate, and
i		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 231		\$ 17	All Dive Course Flat Rate					dive gear prices
													uive gear prices
		Maint. Materials	66001	Fill station and accessories	\$ 291			All Dive Course Flat Rate					
		Maint. Materials Capital	66001 71000	Replacement Program	\$ 411	\$ 205	\$ 29	All Dive Course Flat Rate		-			
					\$ 411 \$ 6,739	\$ 205 \$ 3,370	\$ 29 \$ 481			\$ 326		38%	
		Capital	71000	Replacement Program Total	\$ 411 \$ 6,739 Cost Per	\$ 205 \$ 3,370 Cost Per	\$ 29 \$ 481 Cost Per	All Dive Course Flat Rate increase	New Lab	Current	Change	Percentage	Reason for
	Course Description	Capital Acct #	71000 Type	Replacement Program Total Description	\$ 411 \$ 6,739 Cost Per Year	\$ 205 \$ 3,370 Cost Per Course	\$ 29 \$ 481 Cost Per Student	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From					Reason for Change
PEN2110	Course Description Specialty Diver Training	Acct # Other services	71000 Type 64501	Replacement Program Total Description PIC Online - Diver Certification (2)	\$ 411 \$ 6,739 Cost Per Year \$ 378	\$ 205 \$ 3,370 Cost Per Course \$ 378	\$ 29 \$ 481 Cost Per Student \$ 54	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020	New Lab	Current	Change	Percentage	
		Acct # Other services Rentals - Facilities	71000 Type 64501 63001	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each	New Lab	Current	Change	Percentage	Change
PEN2110 UKC	Specialty Diver Training	Acct # Other services Rentals - Facilities Rentals - Facilities	71000 Type 64501 63001 63001	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each	New Lab	Current	Change	Percentage	Change New course at
PEN2110 UKC	Specialty Diver Training Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Other	Type 64501 63001 63001 63005	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$59 each	New Lab	Current	Change	Percentage	Change
PEN2110 UKC	Specialty Diver Training	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee	71000 Type 64501 63001 63001 63005 57000	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 848	\$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each	New Lab	Current	Change	Percentage	Change New course at
PEN2110 UKC	Specialty Diver Training Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Other	Type 64501 63001 63001 63005	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2)	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$59 each	New Lab Fee	Current	Change in Fee	Percentage of Change	Change New course at
PEN2110 UKC	Specialty Diver Training Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee	71000 Type 64501 63001 63001 63005 57000	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$59 each	New Lab Fee	Current	Change	Percentage	Change New course at
PEN2110 UKC 1 7 Course	Specialty Diver Training Offered Per Year No. Per Course Course Description	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type	71000 Type 64501 63001 63001 63005 57000 65501 Acct#	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Description	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 966 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Course	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 455	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Change New course at UKC
PEN2110 UKC 1 7 Course	Specialty Diver Training Offered Per Year No. Per Course Course Description	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type	71000 Type 64501 63001 63005 57000 65501	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 966 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Course	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 55 Cost Per	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits	New Lab Fee \$ 455 New Lab	Current Lab Fee	Change in Fee \$ 455 Change	Percentage of Change	Change New course at UKC Reason for
PEN2110	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type	71000 Type 64501 63001 63001 63005 57000 65501 Acct#	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Description	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 966 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Course	\$ 29 \$ 481 Cost Per Student \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 455 Cost Per Student	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From	New Lab Fee \$ 455 New Lab	Current Lab Fee	Change in Fee \$ 455 Change	Percentage of Change 100% Percentage	New course at UKC Reason for Change
PEN2110	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type	71000 Type 64501 63001 63001 63005 57000 65501 Acct#	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Description	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 966 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Course	\$ 29 \$ 481 Cost Per Student \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 455 Cost Per Student	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From	New Lab Fee \$ 455 New Lab	Current Lab Fee	Change in Fee \$ 455 Change	Percentage of Change 100% Percentage	New course at UKC Reason for Change Local charter rat
PEN2110	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type	71000 Type 64501 63001 63001 63005 57000 65501 Acct#	Replacement Program Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year \$ 1,932	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 560 \$ 966 \$ 948 \$ 360 \$ 3,182 Cost Per Course \$ 966	\$ 481 Cost Per Student \$ 54 \$ 100 \$ 80 \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From	New Lab Fee \$ 455 New Lab Fee	Current Lab Fee	\$ 455 Change in Fee	Percentage of Change	New course at UKC Reason for Change
PEN2110	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type	71000 Type 64501 63001 63001 63005 57000 65501 Acct#	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Description	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year \$ 1,932	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Course \$ 966	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 455 Cost Per Student \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From	New Lab Fee \$ 455 New Lab Fee	Current Lab Fee Current Lab Fee	Change in Fee \$ 455 Change in Fee	Percentage of Change 100% Percentage of Change	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel	71000 Type 64501 63001 63005 57000 65501 Acct # 60506	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Year \$ 1,932 Cost Per	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 560 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Course \$ 966 \$ 966 Cost Per	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 455 Cost Per Student \$ 138 Cost Per	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel	71000 Type 64501 63001 63001 63005 57000 65501 Acct#	Replacement Program Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year \$ 1,932	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Course \$ 966	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 51 \$ 455 Cost Per Student \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From	New Lab Fee \$ 455 New Lab Fee	Current Lab Fee Current Lab Fee	Change in Fee \$ 455 Change in Fee	Percentage of Change 100% Percentage of Change	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7 Course	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory &	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel	71000 Type 64501 63001 63005 57000 65501 Acct # 60506	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 3,182 Cost Per Year \$ 1,932 Cost Per Year	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 348 \$ 3,182 Cost Per Course \$ 966 Cost Per Course	\$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory &	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type I Student Travel	71000 Type 64501 63001 63005 57000 65501 Acct # 60506	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description PECC 2 - 1 trip	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Year \$ 1,932 \$ 1,932 Cost Per Year	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 560 \$ 966 \$ 848 \$ 360 \$ 3,182 Cost Per Course \$ 966 Cost Per Course	\$ 29 \$ 481 Cost Per Student \$ 54 \$ 10 \$ 80 \$ 121 \$ 51 \$ 455 Cost Per Student \$ 138 \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From Per Vessel Rental Rate	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7 Course PEN2137C	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory & Practice	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel Type Rental PT Employee	71000 Type 64501 63001 63001 63005 57000 65501 Acct # 63005 57000	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description FKCC 2 - 1 trip Technical Advisor, Diving	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 3,182 Cost Per Year \$ 1,932 \$ 1,932 Cost Per Year \$ 4,743 \$ 3,391	\$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 3,182 Cost Per Course \$ 966 \$ 966 \$ 966 \$ 1,186 \$ 1,186 \$ 848	\$ 481 Cost Per Student \$ 54 \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$ 138	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From Per Vessel Rental Rate 45 hrs/\$17.5 per hr + benefits	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7 Course PEN2137C	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory & Practice Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel Type Rental PT Employee Other Services	71000 Type 64501 63001 63005 57000 65501 Acct # 63005 57000 65501	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description FKCC 2 - 1 trip Technical Advisor, Diving PIC Online - Diver Certification Form (1)	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year \$ 1,932 \$ 1,932 Cost Per Year \$ 1,932 \$ 1,932 \$ 1,932 \$ 1,932 \$ 1,932	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 348 \$ 360 \$ 3,182 Cost Per Course \$ 966 Cost Per Course \$ 1,186 \$ 448 \$ 303	\$ 481 Cost Per Student \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$ 158	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From Per Vessel Rental Rate 45 hrs/\$17.5 per hr + benefits	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rat increase
PEN2110 UKC 1 7 Course PEN2134 2 7 Course PEN2137C	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory & Practice	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel Type Rental PT Employee	71000 Type 64501 63001 63001 63005 57000 65501 Acct # 63005 57000	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description FKCC 2 - 1 trip Technical Advisor, Diving	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 3,182 Cost Per Year \$ 1,932 \$ 1,932 Cost Per Year \$ 4,743 \$ 3,391	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 348 \$ 360 \$ 3,182 Cost Per Course \$ 966 Cost Per Course \$ 1,186 \$ 448 \$ 303	\$ 481 Cost Per Student \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$ 158	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From Per Vessel Rental Rate 45 hrs/\$17.5 per hr + benefits	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rat increase Reason for Change
PEN2110 UKC 1 7 Course PEN2134 2 7 Course PEN2137C	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory & Practice Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type Student Travel Type Rental PT Employee Other Services	71000 Type 64501 63001 63005 57000 65501 Acct # 63005 57000 65501	Replacement Program Total Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description FKCC 2 - 1 trip Technical Advisor, Diving PIC Online - Diver Certification Form (1)	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 848 \$ 3,182 Cost Per Year \$ 1,932 \$ 1,932 Cost Per Year \$ 1,932 \$ 1,932 \$ 1,932 \$ 1,932 \$ 1,932	\$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 3,482 Cost Per Course \$ 966 \$ 966 Cost Per Course \$ 966 \$ 1,186 \$ 848 \$ 303 \$ 169	\$ 481 Cost Per Student \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$ 158	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From Per Vessel Rental Rate 45 hrs/\$17.5 per hr + benefits	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter rate increase Reason for Change
PEN2110 UKC 1 7 Course PEN2134 2 7 Course PEN2137C	Specialty Diver Training Offered Per Year No. Per Course Course Description Specialty Instructor Training Offered Per Year No. Per Course Course Description Advanced Diving Theory & Practice Offered Per Year	Acct # Other services Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Supplies Type 1 Student Travel Type Rental PT Employee Other Services Transfer	71000 Type 64501 63001 63001 63005 57000 65501 Acct # 63005 57000 64501 69210	Replacement Program Description PIC Online - Diver Certification (2) Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Specialty Diver Manual (2) Total Description 2 Boat Trips \$69 each Total Description FKCC 2 - 1 trip Technical Advisor, Diving PIC Online - Diver Certification Form (1) Pool Use	\$ 411 \$ 6,739 Cost Per Year \$ 378 \$ 70 \$ 560 \$ 966 \$ 3,182 Cost Per Year \$ 1,932 Cost Per Year \$ 4,743 \$ 3,391 \$ 1,213 \$ 675	\$ 205 \$ 3,370 Cost Per Course \$ 378 \$ 70 \$ 560 \$ 966 \$ 348 \$ 360 \$ 3,182 Cost Per Course \$ 966 Cost Per Course \$ 966 Cost Per Course \$ 1,186 \$ 348 \$ 343 \$ 169 \$ 66	\$ 481 Cost Per Student \$ 138 \$ 138 \$ 121 \$ 455 Cost Per Student \$ 138 \$	All Dive Course Flat Rate increase Comments / Vendor Item Purchased From PADI - 10020 1 rental per course @ \$10 each 2 rentals per course @ \$280 each 2 charters per course @ \$69 each 45 hours/\$17.50 per hr + benefits Comments / Vendor Item Purchased From Southpoint, Captain's Corner, Looe Key Comments / Vendor Item Purchased From Per Vessel Rental Rate 45 hrs/\$17.5 per hr + benefits PADI - 10020 CFK Pool Liability Insurance for dive students 1/4 of flat	New Lab Fee \$ 455 New Lab Fee \$ 138 New Lab	Current Lab Fee Current Lab Fee \$ 90 Current	Change in Fee \$ 455 Change in Fee \$ 48 Change	Percentage of Change 100% Percentage of Change 42% Percentage	New course at UKC Reason for Change Local charter ratincrease Reason for Change

Diving Business Technology (3 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.38)

Effective July 1, 2023

					Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
	1	Maint. Equip	62502	Safety Equipment	\$ 20	\$ 5	\$ 0	All Dive Course Flat Rate					
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 743	\$ 186		All Dive Course Flat Rate					
		Maint. Materials	66001	Fill station and accessories	\$ 935	\$ 234		All Dive Course Flat Rate					
		Capital	71000	Replacement Program	\$ 1,320	\$ 330		All Dive Course Flat Rate					
				Total					\$ 298	\$ 345		-15%	
	Carres Bassintian	T	A 4 #	Description	Cost Per	Cost Per	Cost Per Student	Comments / Vandaultem Bunchesed From		Current		Percentage	Reason for
	Course Description Scuba Instructor Training	Type Rentals	Acct #	Description FKCC2- 1 Trip	Year \$ 948	\$ 948		Comments / Vendor Item Purchased From Per Vessel Rental Rate	Fee	Lab Fee	in Fee	of Change	Change
KW	Scuba instructor training	Transfer	69210	Pool Use		\$ 480		CFK Pool 4 times	ł				
- KVV		PT Employee	57000	Technical Advisor, Diving	\$ 754			40 hrs/ \$17.5 per hr + benefits	ł				
1	Offered Per Year	Shipping	61000	Shipping for materials	\$ 23			All Dive Course Flat Rate					Materials and
8	No. Per Course	Maint. Equip	62502	Safety Equipment	\$ 4			All Dive Course Flat Rate	1				vessel rental rate
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 132			All Dive Course Flat Rate	1				adjusted
		Maint. Materials	66001	Fill station and accessories	\$ 166	\$ 166	\$ 21	All Dive Course Flat Rate					·
		Capital	71000	Replacement Program	\$ 235	\$ 235	\$ 29	All Dive Course Flat Rate					
				Total	\$ 2,741			increase		\$ 316		8%	
					Cost Per	Cost Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
	Course Description	Acct #	Type	Description	Year	Course	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
	Scuba Instructor Training	Rentals - Facilities	63001	Pool fee		\$ 70		1 rental per course @ \$10 each					
UKC		Rentals - Facilities	63001	Lagoon fee	\$ 560	\$ 560		2 rentals per course @ \$40 each					New course at
1	Offered Per Year	Rentals - Other	63005	Charter boat fee	\$ 966	\$ 966		2 charters per course @ \$69 each					UKC
7	No. Per Course	PT Employee	57000	Technical Advisor, Diving		\$ 700		40 hours/\$17.50 per hr + benefits				4000/	
				Total	\$ 2,296 Cost Per	\$ 2,296 Cost Per	Cost Per	increase	\$ 328 New Lab	\$ - Current	\$ 328 Change	100% Percentage	December for
Course	Course Description	Tuna	Acct #	Description	Year	Cost Fei	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Reason for Change
Course	Course Description	Type	ACCL#	Description	T ear	Course	Student	Southpoint Divers, Captain's Corner \$45 per	ree	Lab ree	III Fee	or Change	Change
DEO1137C	Divemaster							student, per trip including van and parking					
1	Divernaster	Rental	63005	FKCC2 Boat Trip x 2	\$ 3,792	\$ 1,896	\$ 271						
KW		Transfer	69210	Pool Use	\$ 840	\$ 420		CFK Pool 4 times	t				
		PT Employee	57000	Lab Tech Advisor	\$ 1,507			40 hrs/ \$17.5 per hr + benefits					
2	Offered Per Year	Shipping	61000	Shipping for materials	\$ 40			All Dive Course Flat Rate					Added boat trip for
7	No. Per Course	Maint. Equip	62502	Safety Equipment	\$ 6	\$ 3		All Dive Course Flat Rate	1				additional training
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$ 231	\$ 116	Φ 47	All Division Common Float Division	1				
				pods, weisulis, regulators, salety, general		\$ 110	\$ 17	All Dive Course Flat Rate					
		Maint. Materials	66001	Fill station and accessories	\$ 291	\$ 145	\$ 21	All Dive Course Flat Rate					
				Fill station and accessories Replacement Program	\$ 291 \$ 411	\$ 145 \$ 205	\$ 21 \$ 29	All Dive Course Flat Rate All Dive Course Flat Rate					
		Maint. Materials	66001	Fill station and accessories	\$ 291 \$ 411 I \$ 7,118	\$ 145 \$ 205 \$ 3,559	\$ 21 \$ 29 \$ 508	All Dive Course Flat Rate	\$ 508		\$ 192	47%	
		Maint. Materials Capital	66001 71000	Fill station and accessories Replacement Program Total	\$ 291 \$ 411 I \$ 7,118 Cost Per	\$ 145 \$ 205 \$ 3,559 Cost Per	\$ 21 \$ 29 \$ 508 Cost Per	All Dive Course Flat Rate All Dive Course Flat Rate decrease	New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Maint. Materials Capital Acct #	66001 71000	Fill station and accessories Replacement Program Total Description	\$ 291 \$ 411 1 \$ 7,118 Cost Per Year	\$ 145 \$ 205 \$ 3,559 Cost Per Course	\$ 21 \$ 29 \$ 508 Cost Per Student	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From					
PEQ1137C	Course Description Divernaster	Maint. Materials Capital Acct # Rentals - Facilities	71000 Type 63001	Fill station and accessories Replacement Program Total Description Pool fee	\$ 291 \$ 411 I \$ 7,118 Cost Per Year \$ 70	\$ 145 \$ 205 \$ 3,559 Cost Per Course \$ 70	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each	New Lab	Current	Change	Percentage	Reason for
PEQ1137C UKC	Divemaster	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities	71000 Type 63001 63001	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee	\$ 291 \$ 411 I \$ 7,118 Cost Per Year \$ 70 \$ 840	\$ 145 \$ 205 \$ 3,559 Cost Per Course \$ 70 \$ 840	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each	New Lab	Current	Change	Percentage	Reason for Change
PEQ1137C UKC 1	Divemaster Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other	71000 Type 63001 63001 63005	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee	\$ 291 \$ 411 I \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966	\$ 145 \$ 205 \$ 3,559 Cost Per Course \$ 70 \$ 840 \$ 966	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each	New Lab	Current	Change	Percentage	Reason for Change
PEQ1137C UKC	Divemaster	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities	71000 Type 63001 63001	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving	\$ 291 \$ 411 I \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700	\$ 145 \$ 205 \$ 3,559 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits	New Lab Fee	Current	Change in Fee	Percentage of Change	Reason for Change New course at UKC
PEQ1137C UKC 1	Divemaster Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other	71000 Type 63001 63001 63005	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576	\$ 145 \$ 205 \$ 3,559 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change New course at UKC
PEQ1137C UKC 1 7	Offered Per Year No. Per Course	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee	71000 Type 63001 63005 57000	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per	\$ 145 \$ 205 \$ 3,559 Cost Per \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 120 \$ 138 \$ 100 \$ 368 Cost Per	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease	New Lab Fee \$ 368 New Lab	Current Lab Fee	Change in Fee \$ 368 Change	Percentage of Change 100% Percentage	Reason for Change New course at UKC
PEQ1137C UKC 1 7	Divemaster Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other	71000 Type 63001 63001 63005	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576	\$ 145 \$ 205 \$ 3,559 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits	New Lab Fee	Current Lab Fee	Change in Fee	Percentage of Change	Reason for Change New course at UKC
PEQ1137C UKC 1 7	Offered Per Year No. Per Course Course Description	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type	Type 63001 63001 63005 57000 Acct #	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times	New Lab Fee \$ 368 New Lab	Current Lab Fee	Change in Fee \$ 368 Change	Percentage of Change 100% Percentage	Reason for Change New course at UKC
PEQ1137C UKC 1 7	Offered Per Year No. Per Course Course Description IDC Staff Instructor	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel	71000 Type 63001 63001 63005 57000 Acct # 63005 69210 61000	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student)	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 69 \$ 75	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 2 charters per course @ \$40 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab	Current Lab Fee	Change in Fee \$ 368 Change	Percentage of Change 100% Percentage	Reason for Change New course at UKC Reason for Change
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip	Type 63001 63001 63005 57000 Acct # 63005 69210 61000 62502	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 3	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 2 charters per course @ \$40 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab	Current Lab Fee	Change in Fee \$ 368 Change	Percentage of Change 100% Percentage	Reason for Change New course at UKC Reason for Change Updated material
PEQ1137C UKC 1 7 Course PEQ2133	Offered Per Year No. Per Course Course Description IDC Staff Instructor	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies	71000 Type 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 3	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 100 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab	Current Lab Fee	Change in Fee \$ 368 Change	Percentage of Change 100% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials	66001 71000 Type 63001 63001 63005 57000 Acct # 63005 639210 61000 62502 65501 66001	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 1\$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab	Current Lab Fee	Change in Fee \$ 368 Change	Percentage of Change 100% Percentage	Reason for Change New course at UKC Reason for Change Updated material
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies	71000 Type 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 205	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 10 \$ 120 \$ 138 \$ 100 \$ 10	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 2 charters per course @ \$40 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee	Current Lab Fee	Change in Fee \$ 368 Change in Fee	Percentage of Change 100% Percentage of Change	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials	66001 71000 Type 63001 63001 63005 57000 Acct # 63005 639210 61000 62502 65501 66001	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 205 \$ 1497	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 205	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 22 \$ 22	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 2 charters per course @ \$40 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20)	Percentage of Change 100% Percentage of Change	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital	66001 71000 Type 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 66001 71000	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 840 \$ 966 \$ 700 1\$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 145 \$ 1,497 Cost Per	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 29 \$ 29	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital	66001 71000 Type 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 71000 Acct #	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 70 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Year	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Course	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 100 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0 \$ 120 \$ 368 Cost Per Student \$ 21 \$ 29 \$ 214 Cost Per	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 2 charters per course @ \$40 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Comments / Vendor Item Purchased From	New Lab Fee \$ 368 New Lab Fee	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20)	Percentage of Change 100% Percentage of Change	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental	7ype 63001 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 66001 71000 Acct # 63005	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per	\$ 145 \$ 205 Cost Per Course \$ 966 \$ 700 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 145 \$ 205 \$ 1,497 Cost Per Course \$ 1,896	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 21	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Comments / Vendor Item Purchased From Per Vessel Rental Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service	66001 71000 Type 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 66001 71000 Acct # 63005 64501	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 966 \$ 700 1\$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Year	\$ 145 \$ 205 Cost Per Course \$ 840 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 1,497 Cost Per Course \$ 1,896 \$ 1,896	\$ 21 \$ 508 \$ 508 Cost Per Student \$ 100 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0 \$ 17 \$ 21 \$ 21 \$ 214 Cost Per Student	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Course Flat Rate All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for
PEQ1137C	Divemaster Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software	### G8001 Type G3001 G3001 G3005 G4501 G5703 G3005 G4501 G3005 G4501 G4	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 840 \$ 966 \$ 700 1\$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 149 \$ 483 \$ 3,792 \$ 485 \$ 3,792	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 966 \$ 700 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Course \$ 1,497 \$ 1,896 \$ 243 \$ 188	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 100 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0 \$ 120 \$ 210 \$ 210 \$ 211 \$ 221 \$ 221 \$ 221 \$ 221	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Comments / Vendor Item Purchased From Per Vessel Rental Rate PADI - 10020 \$1899.96 / 3 years / 30 students per year	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for
PEQ1137C	Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software Transfer	### Type 63001	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom Pool Use	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 840 \$ 966 \$ 700 1 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 205 \$ 1,497 Cost Per Year \$ 483 \$ 205 \$ 3,792 \$ 3,792 \$ 3,792 \$ 485 \$ 3,792 \$ 270	\$ 145 \$ 205 Cost Per Course \$ 966 \$ 700 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 205 \$ 1497 Cost Per Course \$ 1,497 Cost Per Course \$ 1,896 \$ 1899 \$ 1899 \$ 1895	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 21 \$ 21 \$ 27 \$ 21 \$ 27 \$ 21 \$ 21 \$ 21 \$ 21	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for
PEQ1137C	Divemaster Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software Transfer PT Employee	### 63005 ### 63001 ### 63005 ### 63	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom Pool Use Technical Advisor, Diving	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 145 \$ 145 \$ 205 \$ 1,497 Cost Per Year \$ 3,792 \$ 485 \$ 378 \$ 378 \$ 378 \$ 378 \$ 378 \$ 1,130	\$ 145 \$ 205 Cost Per Course \$ 966 \$ 700 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 116 \$ 145 \$ 145 \$ 145 \$ 145 \$ 189 \$ 1,497 Cost Per Course \$ 1,896 \$ 243 \$ 189 \$ 189 \$ 165	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 100 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Comments / Vendor Item Purchased From Per Vessel Rental Rate PADI - 10020 \$1899.96 / 3 years / 30 students per year CFK Pool 1 time 30 hrs/\$17.5 per hr + benefits	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for Change
PEQ1137C	Divemaster Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software Transfer PT Employee Shipping	66001 71000 Type 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 66001 71000 Acct # 63005 65703 69210 65703 69210 65703 69210	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom Pool Use Technical Advisor, Diving Shipping for materials	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 840 \$ 966 \$ 700 [\$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Year \$ 3,792 \$ 3,792 \$ 485 \$ 378 \$ 1,130 \$ 51,130 \$ 51	\$ 145 \$ 205 Cost Per Course \$ 70 \$ 840 \$ 966 \$ 700 Cost Per Course \$ 2,576 Cost Per Course \$ 1,483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 1,497 Cost Per Course \$ 1,497 \$ 189 \$ 189 \$ 189 \$ 189 \$ 165 \$ 265	\$ 21 \$ 508 Cost Per Student \$ 100 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Comments / Vendor Item Purchased From Per Vessel Rental Rate PADI - 10020 \$1899.96 / 3 years / 30 students per year CFK Pool 1 time 30 hrs/\$17.5 per hr + benefits All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for
PEQ1137C	Divemaster Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software Transfer PT Employee Software Transfer PT Employee Shipping Maint. Equip	### Type 63001 63001 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 66001 71000 Acct # 63005 64501 65703 69210 57000 61000 612502 62502 62502 62502 63005 64501 64501 65703 69210 62502 62502 62502 62502 62502 63005 64501 64501 64502 64501 64502	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom Pool Use Technical Advisor, Diving Shipping for materials	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 145 \$ 145 \$ 205 \$ 1,497 Cost Per Year \$ 3,792 \$ 485 \$ 378 \$ 378 \$ 378 \$ 378 \$ 378 \$ 1,130	\$ 145 \$ 205 Cost Per Course \$ 966 \$ 700 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 116 \$ 145 \$ 145 \$ 205 \$ 1,497 Cost Per Course \$ 1,896 \$ 243 \$ 189 \$ 189 \$ 145	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 10 \$ 138 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0 \$ 17 \$ 21 \$ 21 \$ 21 \$ 27 \$ 21 \$ 27 \$ 33 \$ 21 \$ 27 \$ 21	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate Comments / Vendor Item Purchased From Per Vessel Rental Rate PADI - 10020 \$1899.96 / 3 years / 30 students per year CFK Pool 1 time 30 hrs/\$17.5 per hr + benefits	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for Change Adjusted certification fees,
PEQ1137C	Divemaster Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software Transfer PT Employee Shipping	66001 71000 Type 63001 63005 57000 Acct # 63005 69210 61000 62502 65501 66001 71000 Acct # 63005 65703 69210 65703 69210 65703 69210	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom Pool Use Technical Advisor, Diving Shipping for materials	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Year \$ 116 \$ 125 \$ 205 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Year \$ 1,497 Cost Per Year \$ 1,497 Cost Per Year	\$ 145 \$ 205 Cost Per Course \$ 966 \$ 700 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 33 \$ 116 \$ 145 \$ 145 \$ 205 \$ 1,497 Cost Per Course \$ 1,896 \$ 243 \$ 189 \$ 135 \$ 565 \$ 26 \$ 44	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 120 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3 \$ 3	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$10 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate All Dive Sourse Flat Rate All Dive Sourse Flat Rate All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for Change Adjusted
PEQ1137C	Divemaster Offered Per Year No. Per Course Course Description IDC Staff Instructor Offered Per Year No. Per Course Course Description Underwater Photography Offered Per Year	Maint. Materials Capital Acct # Rentals - Facilities Rentals - Facilities Rentals - Facilities Rentals - Other PT Employee Type Student Travel Transfer Shipping Maint. Equip Supplies Maint. Materials Capital Type Rental Service Software Transfer PT Employee Shipping Maint. Equip Supplies Maint. Service Software Software Software Software Stipping Maint. Equip Supplies	### 63005 ### 63001 ### 63005 ### 63	Fill station and accessories Replacement Program Total Description Pool fee Lagoon fee Charter boat fee Technical Advisor, Diving Total Description 1 boat trip(\$69/student) Pool Use Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general Fill station and accessories Replacement Program Total Description FKCC 2 - 2 trips PIC Online - Diver Certification Form Adobe Lightroom Pool Use Technical Advisor, Diving Shipping for materials Safety Equipment BCDs, wetsuits, regulators, safety, general	\$ 291 \$ 411 \$ 7,118 Cost Per Year \$ 966 \$ 700 \$ 966 \$ 700 1\$ 2,576 Cost Per Year \$ 483 \$ 525 \$ 20 \$ 3 \$ 116 \$ 145 \$ 205 \$ 1,497 Cost Per Year \$ 1,497 Cost Per Year \$ 1,497 Cost Per Year \$ 1,497 Cost Per Year \$ 3,792 \$ 378 \$ 270 \$ 1,130 \$ 297 \$ 374	\$ 145 \$ 205 Cost Per Course \$ 966 \$ 700 \$ 840 \$ 966 \$ 700 \$ 2,576 Cost Per Course \$ 483 \$ 525 \$ 20 \$ 33 \$ 116 \$ 145 \$ 145 \$ 205 \$ 1,497 Cost Per Course \$ 1,896 \$ 243 \$ 189 \$ 135 \$ 565 \$ 26 \$ 44	\$ 21 \$ 29 \$ 508 Cost Per Student \$ 100 \$ 138 \$ 100 \$ 368 Cost Per Student \$ 69 \$ 75 \$ 3 \$ 0 \$ 17 \$ 21 \$ 29 \$ 29 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21 \$ 21	All Dive Course Flat Rate All Dive Course Flat Rate decrease Comments / Vendor Item Purchased From 1 rental per course @ \$10 each 3 rentals per course @ \$40 each 2 charters per course @ \$69 each 40 hours/\$17.50 per hr + benefits decrease Comments / Vendor Item Purchased From Southpoint Divers, Captain's Corner CFK Pool 5 times All Dive Course Flat Rate PADI - 10020 \$1899.96 / 3 years / 30 students per year CFK Pool 1 time 30 hrs/\$17.5 per hr + benefits All Dive Course Flat Rate	New Lab Fee \$ 368 New Lab Fee \$ 214 New Lab	Current Lab Fee Current Lab Fee	Change in Fee \$ 368 Change in Fee \$ (20) Change	Percentage of Change 100% Percentage of Change -9% Percentage	Reason for Change New course at UKC Reason for Change Updated material costs and vessel rental rate Reason for Change Adjusted certification fees, vessel rental, and

Diving Business Technology (4 - 5)

THE COLLEGE OF THE FLORIDA KEYS LAB/SPECIAL/COMMUNITY SERVICE FEE REQUEST FORM Detail of Fee Request (Form 77.3B) Effective July 1, 2023

					(Cost Per	Cos	st Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
Course	Course Description	Туре	Acct #	Description		Year	Cou	urse	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
		Capital	70501	Capital - Camera Equipment	\$	1,247	\$	623		AMAZON, B&H Photo, Sea Life					
		Maint	66001	Camera Equipment Maintenance Materials	\$	147		73		AMAZON, B&H Photo, Sea Life					
				Total	\$	9,571		4,785		increase		\$ 456		15%	
					(Cost Per		st Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
	Course Description	Acct #	Type	Description		Year		urse	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
	Underwater Photography	Rentals - Facilities	63001	Pool fee	\$	70		70		1 rental per course @ \$10 each					
UKC		Rentals - Facilities	63001	Lagoon fee	\$	1,120		1,120		4 rentals per course @ \$40 each					
		Rentals - Other	63005	Charter boat fee	\$	966		966		2 charters per course @ \$69 each					
1	Offered Per Year	PT Employee	57000	Technical Advisor, Diving	\$	700		700		40 hours/\$17.50 per hr + benefits					
7	No. Per Course	Service	64501	PIC Online - Diver Certification Form	\$	189	\$	189	\$ 27	PADI - 10020					New course at
										\$1899.96 / 3 years / 30 students per year					UKC
		Software	65703	Adobe Lightroom	\$	147		147		(share licenses with KW)					0.10
		Equipment	65501	Camera Equipment and Supplies	\$	336		336		AMAZON, B&H Photo, Sea Life					
		Capital	70501	Capital - Camera Equipment	\$	485		485		AMAZON, B&H Photo, Sea Life					
		Maint	66001	Camera Equipment Maintenance Materials	\$	57		57		AMAZON, B&H Photo, Sea Life					
				Total	\$	4,069		4,069			\$ 581		\$ 581	100%	
					(Cost Per		st Per	Cost Per		New Lab	Current	Change	Percentage	Reason for
	Course Description	Туре	Acct #	Description	_	Year	Cou	urse	Student	Comments / Vendor Item Purchased From	Fee	Lab Fee	in Fee	of Change	Change
	Adv Underwater				Ι.										
PGY2247C	Photography	Student Travel	63005	FKCC 2 - 2 trips	\$	3,792	\$	1,896		Per Vessel Rental Rate					
1	Offered Per Year	Transfer	69210	Pool Use	\$	135		135		CFK Pool 1 time	_				
9	No. Per Course	PT Employee	57000	Technical Advisor, Diving	\$	565		565		30 hrs/ \$17.5 per hr +benefits					
		Software	65703	Adobe Lightroom	\$	189		189		\$1899.96 / 3 years / 30 students per year					
		Shipping	61000	Shipping for materials	\$	26		26		All Dive Course Flat Rate					Adjusted
		Maint. Equip	62502	Safety Equipment	\$	4		4	-	All Dive Course Flat Rate					certification fees,
		Supplies	65501	BCDs, wetsuits, regulators, safety, general	\$	149		149		All Dive Course Flat Rate					vessel rental, and
		Maint. Materials	66001	Fill station and accessories	\$	187		187		All Dive Course Flat Rate					dive gear prices
		Capital	71000	Replacement Program	\$	264		264		All Dive Course Flat Rate					
		Equipment	65501	Camera Equipment and Supplies	\$	432		432		AMAZON, B&H Photo, Sea Life					
		Capital	70501	Capital - Camera Equipment	\$	623		623		AMAZON, B&H Photo, Sea Life					
		Maint	66001	Camera Equipment Maintenance Materials	\$	73		73		AMAZON, B&H Photo, Sea Life					
	1			Total	\$	6,439	\$	4,543	\$ 505	increase	\$ 505	\$ 417	\$ 88	19%	

Diving Business Technology (5 - 5)