

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023

| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
|----------|--------------------------|----------------------|--------|--|------------------|-----------------|------------------|---|---------------|-----------------|-----------------|----------------------|---|
| EMS1344C | Aquatic First Aid/CPR/O2 | Supplies | 65501 | EFR Training Bandage Pack | \$ 180 | \$ 60 | \$ 4 | PADI 67055 | | | | | |
| | | Supplies | 65501 | Primary and Secondary, Child Care Participant Manual | \$ 1,440 | \$ 480 | \$ 30 | PADI 70370/70179 | | | | | |
| 3 | Offered Per Year | Supplies | 65501 | Diver's Alert Network DEMP Slates | \$ 2,352 | \$ 784 | \$ 49 | Diver's Alert Network 390-0010 | | | | | |
| 16 | No. Per Course | Postage | 61000 | Shipping for materials | \$ 150 | \$ 50 | \$ 3 | Shipping expenses for materials | | | | | |
| | | PT Employee | 57000 | Technical Advisor, Diving | \$ 1,130 | \$ 377 | \$ 24 | 20 hours / 17.50 per hour + benefits | | | | | |
| | | Service | 64501 | EFR Course Completion Authorization form | \$ 689 | \$ 230 | \$ 14 | Emergency First Response - 10246 | | | | | |
| | | Service | 64501 | DAN DEMP Processing fee | \$ 480 | \$ 160 | \$ 10 | Diver's Alert Network | | | | | |
| | | Supplies | 65501 | Booklets and kits | \$ 331 | \$ 110 | \$ 7 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | Maint. Materials | 66001 | Disposable first aid supplies | \$ 26 | \$ 9 | \$ 1 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | Capital | 70501 | AED, Manikin, and Tank replacements | \$ 453 | \$ 151 | \$ 9 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | | | Total | \$ 7,231 | \$ 2,410 | \$ 151 | | \$ 151 | \$ 126 | \$ 25 | 18% | Updated expenses for DEMP materials and additional manual |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EMS2081C | Scuba Rescue & | Service | 64501 | PIC Online - Diver Certification (1) | \$ 648 | \$ 216 | \$ 27 | PADI - 10020 | | | | | |
| KW | | Transfer | 69210 | Pool Use | \$ 360 | \$ 120 | \$ 15 | CFK Pool | | | | | |
| | | Rentals | 63005 | FKCC2 Rental x 2 | \$ 5,691 | \$ 1,897 | \$ 237 | Per Vessel Rental Rate | | | | | |
| 3 | Offered Per Year | PT Employee | 57000 | Technical Advisor, Diving | \$ 2,543 | \$ 848 | \$ 106 | \$17.5 per hour x 45 + benefits | | | | | |
| 8 | No. Per Course | Shipping | 61000 | Shipping for materials | \$ 68 | \$ 23 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 11 | \$ 4 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 396 | \$ 132 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 498 | \$ 166 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 704 | \$ 235 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | Booklets and kits | \$ 166 | \$ 55 | \$ 7 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | Maint. Materials | 66001 | Disposable first aid supplies | \$ 13 | \$ 4 | \$ 1 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | Capital | 70501 | AED, Manikin, and Tank replacements | \$ 226 | \$ 75 | \$ 9 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | | | Total | \$ 11,325 | \$ 3,775 | \$ 472 | | \$ 472 | \$ 415 | \$ 57 | 13% | Adjusted certification fees, vessel rental, and dive gear prices. |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EMS2081C | Scuba Rescue & | Other services | 64501 | PIC Online - Diver Certification (1) | \$ 189 | \$ 189 | \$ 27 | PADI - 10020 | | | | | |
| UKC | | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| | | Rentals - Facilities | 63001 | Lagoon fee | \$ 840 | \$ 840 | \$ 120 | 3 rentals per course @ \$40 each | | | | | |
| 1 | Offered Per Year | Rentals - Other | 63005 | Charter boat fee | \$ 966 | \$ 966 | \$ 138 | 2 charters per course @ \$69 each | | | | | |
| 7 | No. Per Course | PT Employee | 57000 | Technical Advisor, Diving | \$ 848 | \$ 848 | \$ 121 | 45 hours/\$17.50 per hr + benefits | | | | | |
| | | Supplies | 65501 | Booklets and kits | \$ 49 | \$ 49 | \$ 7 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | Maint. materials | 66001 | Disposable first aid supplies | \$ 7 | \$ 7 | \$ 1 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | Capital | 70501 | AED, Manikin, and Tank replacements | \$ 63 | \$ 63 | \$ 9 | American Red Cross, DAN, PADI, Amazon | | | | | |
| | | | x | Total | \$ 3,032 | \$ 3,032 | \$ 433 | | \$ 433 | | \$ 433 | 100% | New course at UKC |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2711 | Diving Technology | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | Total | \$ - | \$ - | \$ - | | \$ - | \$ 424 | \$ (424) | -100% | Course Terminated |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2712 | Introduction to SAS | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | Total | \$ - | \$ - | \$ - | | \$ - | \$ 626 | \$ (626) | -100% | Course Terminated |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2713C | Breathing Gases and | Rentals | 63005 | FKCC2 Rental | \$ 665 | \$ 665 | \$ 95 | Per Vessel Rental Rate | | | | | |
| KW | | Rentals | 63005 | Boat Charter Rental in Key Largo \$56/student | \$ 560 | \$ 560 | \$ 56 | Horizon Divers Key Largo | | | | | |
| | | PT Employee | 57000 | Lab Tech Advisor | \$ 565 | \$ 565 | \$ 57 | \$17.5 per hour x 30 + benefits | | | | | |
| 1 | Offered Per Year | Service | 64501 | PIC Online - Diver Certification Form (1) | \$ 370 | \$ 370 | \$ 37 | PADI - 10020 EANx and Blender cert | | | | | |
| 10 | No. Per Course | Service | 64501 | Admission fee | \$ 90 | \$ 90 | \$ 9 | History of Diving Museum | | | | | |
| | | Fuel | 64005 | Fuel for CFK van | \$ 53 | \$ 53 | \$ 5 | Shell, 15mpg, 200 miles, \$4 per gallon | | | | | |

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023

| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
|----------|----------------------------------|----------------------|--------|---|------------------|-----------------|------------------|---|---------------|-----------------|-------------------|----------------------|---|
| | | Liability | 63503 | Student Insurance flat fee | \$ 14 | \$ 14 | \$ 1 | Medical Insurance for dive students 1/4 of flat fee (\$100) | | | | | Adjusted enrollment and change rental from local charter to FKCC2 |
| | | Liability | 63503 | Student Insurance | \$ 50 | \$ 50 | \$ 5 | Medical Insurance for dive students | | | | | |
| | | Transfer | 69210 | Pool Use | \$ 150 | \$ 150 | \$ 15 | CFK Pool one time | | | | | |
| | | Capital | 71000 | Primary and Secondary MAKO compressors | \$ 147 | \$ 147 | \$ 15 | Nitrox MAKO | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 47 | \$ 47 | \$ 5 | Nitrox Breathing Air Concepts, ACE | | | | | |
| | | Maint. Equip | 62502 | Fill station and accessories | \$ 11 | \$ 11 | \$ 1 | Nitrox Breathing Air Concepts, ACE | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 28 | \$ 28 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 4 | \$ 4 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 165 | \$ 165 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 208 | \$ 208 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 293 | \$ 293 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 3,421 | \$ 3,421 | \$ 371 | | \$ 370 | \$ 392 | \$ (22) | -6% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2713C | Breathing Gases and | Other services | 64501 | PIC Online - Diver Certification (1) | \$ 189 | \$ 189 | \$ 27 | PADI - 10020 | | | | | New course at UKC |
| UKC | | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| | | Rentals - Facilities | 63001 | Lagoon fee | \$ 840 | \$ 840 | \$ 120 | 3 rentals per course @ \$40 each | | | | | |
| | | Rentals - Other | 63005 | Charter boat fee | \$ 483 | \$ 483 | \$ 69 | 2 charters per course @ \$69 each | | | | | |
| 1 | Offered Per Year | PT Employee | 57000 | Technical Advisor, Diving | \$ 848 | \$ 848 | \$ 121 | 45 hours/\$17.50 per hr + benefits | | | | | |
| 7 | No. Per Course | Other services | 64501 | Admission fee | \$ 63 | \$ 63 | \$ 9 | History of Diving Museum | | | | | |
| | | Liability | 63503 | Student Insurance flat fee | \$ 7 | \$ 7 | \$ 1 | Medical Insurance for dive students 1/4 of flat fee (\$100) | | | | | |
| | | Liability | 63503 | Student Insurance | \$ 35 | \$ 35 | \$ 5 | Medical Insurance for dive students | | | | | |
| | | | x | Total | \$ 2,535 | \$ 2,535 | \$ 362 | | \$ 362 | | \$ 362 | 100% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2714C | Recompression Chamber Operations | Maint. Materials | 66001 | Low Pressure Air maintenance materials | \$ 1,259 | \$ 1,259 | \$ 105 | Breathing Air Concepts, Quincy, Trident, Divers Supply, Connector Specialists | | | | | Materials cost adjustment |
| 1 | Offered Per Year | Equipment | 70501 | Compressor Replacement | \$ 1,894 | \$ 1,894 | \$ 158 | Breathing Air Concepts, Quincy, Trident, Divers Supply, Connector Specialists | | | | | |
| 12 | No. Per Course | | | Total | \$ 3,153 | \$ 3,153 | \$ 263 | increase | \$ 263 | \$ 251 | \$ 12 | 5% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2715 | Diving Safety | | | | | | | | | | | | Course Terminated |
| | | | | Total | \$ - | \$ - | \$ - | | \$ - | \$ 100 | \$ (100) | -100% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| EOC2719 | SAS Work Diving | | | | | | | | | | | | Course Terminated |
| | | | | Total | \$ - | \$ - | \$ - | | \$ - | \$ 1,120 | \$ (1,120) | -100% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| ISC2132 | Basic Research Diving | Rental | 63005 | FKCC 2 - 5 trip | \$ 14,220 | \$ 4,740 | \$ 365 | Per Vessel Rental Rate | | | | | Vessel rental rate adjusted |
| KW | | PT Employee | 57000 | Technical Advisor, Diving | \$ 3,391 | \$ 1,130 | \$ 87 | 60 hrs/ \$17.5 per hr | | | | | |
| 3 | Offered Per Year | Transfer | 69210 | Pool Use | \$ 585 | \$ 195 | \$ 15 | CFK Pool one time | | | | | |
| 13 | No. Per Course | Honoraria | 65002 | Honoraria Fee | \$ 450 | \$ 150 | \$ 12 | Mei Fischer Museum | | | | | |
| | | Service | 64501 | AAUS Application Fee | \$ 1,365 | \$ 455 | \$ 35 | American Academy of Underwater Sciences | | | | | |
| | | Transportation | 64005 | Gas for CFK van | \$ 120 | \$ 40 | \$ 3 | 15mpg, 200 miles, \$3 per gallon | | | | | |
| | | Liability | 63503 | Student Insurance flat fee | \$ 27 | \$ 9 | \$ 1 | Medical Insurance for dive students 1/4 of flat fee (\$100) | | | | | |
| | | Liability | 63503 | Student Insurance | \$ 193 | \$ 64 | \$ 5 | Medical Insurance for dive students | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 111 | \$ 37 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 17 | \$ 6 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 644 | \$ 215 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 810 | \$ 270 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 1,144 | \$ 381 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 23,078 | \$ 7,693 | \$ 592 | increase | \$ 592 | \$ 530 | \$ 62 | 11% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| ISC2132 | Basic Research Diving | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| UKC | | Rentals - Facilities | 63001 | Lagoon fee | \$ 1,680 | \$ 1,680 | \$ 240 | 6 rentals per course @ \$40 each | | | | | |

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023

| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
|----------|-----------------------------------|----------------------|--------|--|---------------|-----------------|------------------|---|-------------|-----------------|---------------|----------------------|---|
| | | Rentals - Other | 63005 | Charter boat fee | \$ 2,415 | \$ 2,415 | \$ 345 | 5 charters per course @ \$69 each | | | | | New course at UKC |
| 1 | Offered Per Year | PT Employee | 57000 | Technical Advisor, Diving | \$ 1,130 | \$ 1,130 | \$ 161 | 60 hours/\$17.50 per hr + benefits | | | | | |
| 7 | No. Per Course | Other services | 64501 | AAUS Application Fee | \$ 245 | \$ 245 | \$ 35 | American Academy of Underwater Sciences | | | | | |
| | | Liability | 63503 | Student Insurance flat fee | \$ 5 | \$ 5 | \$ 1 | Liability insurance for dive students 1/4 of flat fee | | | | | |
| | | Liability | 63503 | Student Insurance | \$ 35 | \$ 35 | \$ 5 | Liability insurance for dive students | | | | | |
| | | | | Total | \$ 5,580 | \$ 5,580 | \$ 797 | | \$ 797 | | \$ 797 | 100% | |
| Course | Course Description | Acct # | Type | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEN1141 | Scuba Maintenance & Repair | Equipment | 65501 | O-rings, silicone, VIP stickers, cleaning materials, glue, hardware vise | \$ 200 | \$ 200 | \$ 29 | Oceanic, Trident, ACE | | | | | New course at UKC |
| UKC | | Other services | 64500 | Mares Repair Tech Factory sponsored training | \$ 1,015 | \$ 1,015 | \$ 145 | Mares Instructor | | | | | |
| 1 | Offered Per Year | | | | | | | | | | | | |
| 7 | No. Per Course | | | Total | \$ 1,215 | \$ 1,215 | \$ 174 | | \$ 174 | | \$ 174 | 100% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEN1900 | Directed Individual Study | Rentals | 63005 | 2 Boat Charter Rental \$69 each | \$ 966 | \$ 966 | \$ 138 | Captain's Corner, Southpoint Divers | | | | | Adjusted vessel rental rate and certification costs |
| 1 | Offered Per Year | PT Employee | 57000 | Technical Advisor, Diving | \$ 471 | \$ 471 | \$ 67 | (\$17.5 per hour x 25) | | | | | |
| 7 | No. Per Course | Service | 64501 | PIC Online - Diver Certification Fee | \$ 189 | \$ 189 | \$ 27 | | | | | | |
| | | Educational supplies | 65501 | Manual | \$ 494 | \$ 494 | \$ 71 | | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 20 | \$ 20 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 3 | \$ 3 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 116 | \$ 116 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 145 | \$ 145 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 205 | \$ 205 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | x | Total | \$ 2,609 | \$ 2,609 | \$ 373 | increase | | | | | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEN2110 | Specialty Diver Training | Rentals | 63005 | FKCC2 x 2 trips | \$ 3,792 | \$ 1,896 | \$ 271 | Per Vessel Rental Rate | | | | | Increase in certification fees, materials, vessel rental rate, and dive gear prices |
| KW | | Supplies | 65501 | Specialty Diver Manual (2) | \$ 720 | \$ 360 | \$ 51 | | | | | | |
| | | Service | 64501 | PIC Online - Diver Certification Fee x 2 | \$ 755 | \$ 377 | \$ 54 | | | | | | |
| 2 | Offered Per Year | PT Employee | 57000 | Technical Advisor, Diving | \$ 495 | \$ 247 | \$ 35 | 15 hrs/ \$17.5 per hr +benefits | | | | | |
| 7 | No. Per Course | Shipping | 61000 | Shipping for materials | \$ 40 | \$ 20 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 6 | \$ 3 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 231 | \$ 116 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 291 | \$ 145 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 411 | \$ 205 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 6,739 | \$ 3,370 | \$ 481 | increase | | | | | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEN2110 | Specialty Diver Training | Other services | 64501 | PIC Online - Diver Certification (2) | \$ 378 | \$ 378 | \$ 54 | PADI - 10020 | | | | | New course at UKC |
| UKC | | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| | | Rentals - Facilities | 63001 | Lagoon fee | \$ 560 | \$ 560 | \$ 80 | 2 rentals per course @ \$280 each | | | | | |
| 1 | Offered Per Year | Rentals - Other | 63005 | Charter boat fee | \$ 966 | \$ 966 | \$ 138 | 2 charters per course @ \$69 each | | | | | |
| 7 | No. Per Course | PT Employee | 57000 | Technical Advisor, Diving | \$ 848 | \$ 848 | \$ 121 | 45 hours/\$17.50 per hr + benefits | | | | | |
| | | Supplies | 65501 | Specialty Diver Manual (2) | \$ 360 | \$ 360 | \$ 51 | | | | | | |
| | | | | Total | \$ 3,182 | \$ 3,182 | \$ 455 | | \$ 455 | | \$ 455 | 100% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEN2134 | Specialty Instructor Training | Student Travel | 60506 | 2 Boat Trips \$69 each | \$ 1,932 | \$ 966 | \$ 138 | Southpoint, Captain's Corner, Looe Key | | | | | Local charter rate increase |
| 2 | Offered Per Year | | | | | | | | | | | | |
| 7 | No. Per Course | | | Total | \$ 1,932 | \$ 966 | \$ 138 | | | | | | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEN2137C | Advanced Diving Theory & Practice | Rental | 63005 | FKCC 2 - 1 trip | \$ 4,743 | \$ 1,186 | \$ 105 | Per Vessel Rental Rate | | | | | Materials and enrollment adjusted |
| | | PT Employee | 57000 | Technical Advisor, Diving | \$ 3,391 | \$ 848 | \$ 75 | 45 hrs/ \$17.5 per hr + benefits | | | | | |
| 4 | Offered Per Year | Other Services | 64501 | PIC Online - Diver Certification Form (1) | \$ 1,213 | \$ 303 | \$ 27 | PADI - 10020 | | | | | |
| 11 | No. Per Course | Transfer | 69210 | Pool Use | \$ 675 | \$ 169 | \$ 15 | CFK Pool | | | | | |
| | | Liability | 63503 | Student Insurance flat fee | \$ 25 | \$ 6 | \$ 1 | Liability Insurance for dive students 1/4 of flat fee (\$100) | | | | | |
| | | Liability | 63503 | Student Insurance | \$ 56 | \$ 56 | \$ 5 | Liability Insurance for dive students | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 128 | \$ 32 | \$ 3 | All Dive Course Flat Rate | | | | | |

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023

| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
|----------|---------------------------|----------------------|--------|---|------------------|-----------------|------------------|---|---------------|-----------------|----------------|----------------------|---|
| | | Maint. Equip | 62502 | Safety Equipment | \$ 20 | \$ 5 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 743 | \$ 186 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 935 | \$ 234 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 1,320 | \$ 330 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 13,248 | \$ 3,354 | \$ 298 | | \$ 298 | \$ 345 | \$ (47) | -15% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEQ1136C | Scuba Instructor Training | Rentals | 63005 | FKCC2- 1 Trip | \$ 948 | \$ 948 | \$ 119 | Per Vessel Rental Rate | | | | | |
| KW | | Transfer | 69210 | Pool Use | \$ 480 | \$ 480 | \$ 60 | CFK Pool 4 times | | | | | |
| | | PT Employee | 57000 | Technical Advisor, Diving | \$ 754 | \$ 754 | \$ 94 | 40 hrs/ \$17.5 per hr + benefits | | | | | |
| 1 | Offered Per Year | Shipping | 61000 | Shipping for materials | \$ 23 | \$ 23 | \$ 3 | All Dive Course Flat Rate | | | | | |
| 8 | No. Per Course | Maint. Equip | 62502 | Safety Equipment | \$ 4 | \$ 4 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 132 | \$ 132 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 166 | \$ 166 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 235 | \$ 235 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 2,741 | \$ 2,741 | \$ 343 | increase | \$ 343 | \$ 316 | \$ 27 | 8% | Materials and vessel rental rate adjusted |
| Course | Course Description | Acct # | Type | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEQ1136C | Scuba Instructor Training | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| UKC | | Rentals - Facilities | 63001 | Lagoon fee | \$ 560 | \$ 560 | \$ 80 | 2 rentals per course @ \$40 each | | | | | |
| 1 | Offered Per Year | Rentals - Other | 63005 | Charter boat fee | \$ 966 | \$ 966 | \$ 138 | 2 charters per course @ \$69 each | | | | | |
| 7 | No. Per Course | PT Employee | 57000 | Technical Advisor, Diving | \$ 700 | \$ 700 | \$ 100 | 40 hours/\$17.50 per hr + benefits | | | | | |
| | | | | Total | \$ 2,296 | \$ 2,296 | \$ 328 | increase | \$ 328 | \$ - | \$ 328 | 100% | New course at UKC |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEQ1137C | Divemaster | Rental | 63005 | FKCC2 Boat Trip x 2 | \$ 3,792 | \$ 1,896 | \$ 271 | Southpoint Divers, Captain's Corner \$45 per student, per trip including van and parking fees | | | | | |
| KW | | Transfer | 69210 | Pool Use | \$ 840 | \$ 420 | \$ 60 | CFK Pool 4 times | | | | | |
| | | PT Employee | 57000 | Lab Tech Advisor | \$ 1,507 | \$ 754 | \$ 108 | 40 hrs/ \$17.5 per hr + benefits | | | | | |
| 2 | Offered Per Year | Shipping | 61000 | Shipping for materials | \$ 40 | \$ 20 | \$ 3 | All Dive Course Flat Rate | | | | | |
| 7 | No. Per Course | Maint. Equip | 62502 | Safety Equipment | \$ 6 | \$ 3 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 231 | \$ 116 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 291 | \$ 145 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 411 | \$ 205 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 7,118 | \$ 3,559 | \$ 508 | decrease | \$ 508 | \$ 316 | \$ 192 | 47% | Added boat trip for additional training |
| Course | Course Description | Acct # | Type | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEQ1137C | Divemaster | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| UKC | | Rentals - Facilities | 63001 | Lagoon fee | \$ 840 | \$ 840 | \$ 120 | 3 rentals per course @ \$40 each | | | | | |
| 1 | Offered Per Year | Rentals - Other | 63005 | Charter boat fee | \$ 966 | \$ 966 | \$ 138 | 2 charters per course @ \$69 each | | | | | |
| 7 | No. Per Course | PT Employee | 57000 | Technical Advisor, Diving | \$ 700 | \$ 700 | \$ 100 | 40 hours/\$17.50 per hr + benefits | | | | | |
| | | | | Total | \$ 2,576 | \$ 2,576 | \$ 368 | decrease | \$ 368 | | \$ 368 | 100% | New course at UKC |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PEQ2133 | IDC Staff Instructor | Student Travel | 63005 | 1 boat trip(\$69/student) | \$ 483 | \$ 483 | \$ 69 | Southpoint Divers, Captain's Corner | | | | | |
| | | Transfer | 69210 | Pool Use | \$ 525 | \$ 525 | \$ 75 | CFK Pool 5 times | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 20 | \$ 20 | \$ 3 | All Dive Course Flat Rate | | | | | |
| 1 | Offered Per Year | Maint. Equip | 62502 | Safety Equipment | \$ 3 | \$ 3 | \$ 0 | All Dive Course Flat Rate | | | | | |
| 7 | No. Per Course | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 116 | \$ 116 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 145 | \$ 145 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 205 | \$ 205 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | | | Total | \$ 1,497 | \$ 1,497 | \$ 214 | | \$ 214 | \$ 234 | \$ (20) | -9% | Updated material costs and vessel rental rate |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PGY1245C | Underwater Photography | Rental | 63005 | FKCC 2 - 2 trips | \$ 3,792 | \$ 1,896 | \$ 211 | Per Vessel Rental Rate | | | | | |
| KW | | Service | 64501 | PIC Online - Diver Certification Form | \$ 485 | \$ 243 | \$ 27 | PADI - 10020 | | | | | |
| 2 | Offered Per Year | Software | 65703 | Adobe Lightroom | \$ 378 | \$ 189 | \$ 21 | \$1899.96 / 3 years / 30 students per year | | | | | |
| 9 | No. Per Course | Transfer | 69210 | Pool Use | \$ 270 | \$ 135 | \$ 15 | CFK Pool 1 time | | | | | |
| | | PT Employee | 57000 | Technical Advisor, Diving | \$ 1,130 | \$ 565 | \$ 63 | 30 hrs/ \$17.5 per hr + benefits | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 51 | \$ 26 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 8 | \$ 4 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 297 | \$ 149 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 374 | \$ 187 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 528 | \$ 264 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | Equipment | 65501 | Camera Equipment and Supplies | \$ 863 | \$ 432 | \$ 48 | AMAZON, B&H Photo, Sea Life | | | | | |

THE COLLEGE OF THE FLORIDA KEYS
LAB/SPECIAL/COMMUNITY SERVICE FEE
REQUEST FORM
Detail of Fee Request (Form 77.3B)
Effective July 1, 2023

| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
|----------|----------------------------|----------------------|--------|---|-----------------|-----------------|------------------|---|---------------|-----------------|---------------|----------------------|-------------------|
| | | Capital | 70501 | Capital - Camera Equipment | \$ 1,247 | \$ 623 | \$ 69 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | Maint | 66001 | Camera Equipment Maintenance Materials | \$ 147 | \$ 73 | \$ 8 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | | | Total | \$ 9,571 | \$ 4,785 | \$ 532 | increase | \$ 532 | \$ 456 | \$ 76 | 15% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PGY1245C | Underwater Photography | Rentals - Facilities | 63001 | Pool fee | \$ 70 | \$ 70 | \$ 10 | 1 rental per course @ \$10 each | | | | | |
| UKC | | Rentals - Facilities | 63001 | Lagoon fee | \$ 1,120 | \$ 1,120 | \$ 160 | 4 rentals per course @ \$40 each | | | | | |
| | | Rentals - Other | 63005 | Charter boat fee | \$ 966 | \$ 966 | \$ 138 | 2 charters per course @ \$69 each | | | | | |
| 1 | Offered Per Year | PT Employee | 57000 | Technical Advisor, Diving | \$ 700 | \$ 700 | \$ 100 | 40 hours/\$17.50 per hr + benefits | | | | | |
| 7 | No. Per Course | Service | 64501 | PIC Online - Diver Certification Form | \$ 189 | \$ 189 | \$ 27 | PADI - 10020 | | | | | |
| | | | | | | | | \$1899.96 / 3 years / 30 students per year (share licenses with KW) | | | | | |
| | | Software | 65703 | Adobe Lightroom | \$ 147 | \$ 147 | \$ 21 | | | | | | |
| | | Equipment | 65501 | Camera Equipment and Supplies | \$ 336 | \$ 336 | \$ 48 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | Capital | 70501 | Capital - Camera Equipment | \$ 485 | \$ 485 | \$ 69 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | Maint | 66001 | Camera Equipment Maintenance Materials | \$ 57 | \$ 57 | \$ 8 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | | | Total | \$ 4,069 | \$ 4,069 | \$ 581 | | \$ 581 | | \$ 581 | 100% | |
| Course | Course Description | Type | Acct # | Description | Cost Per Year | Cost Per Course | Cost Per Student | Comments / Vendor Item Purchased From | New Lab Fee | Current Lab Fee | Change in Fee | Percentage of Change | Reason for Change |
| PGY2247C | Adv Underwater Photography | Student Travel | 63005 | FKCC 2 - 2 trips | \$ 3,792 | \$ 1,896 | \$ 211 | Per Vessel Rental Rate | | | | | |
| 1 | Offered Per Year | Transfer | 69210 | Pool Use | \$ 135 | \$ 135 | \$ 15 | CFK Pool 1 time | | | | | |
| 9 | No. Per Course | PT Employee | 57000 | Technical Advisor, Diving | \$ 565 | \$ 565 | \$ 63 | 30 hrs/ \$17.5 per hr +benefits | | | | | |
| | | Software | 65703 | Adobe Lightroom | \$ 189 | \$ 189 | \$ 21 | \$1899.96 / 3 years / 30 students per year | | | | | |
| | | Shipping | 61000 | Shipping for materials | \$ 26 | \$ 26 | \$ 3 | All Dive Course Flat Rate | | | | | |
| | | Maint. Equip | 62502 | Safety Equipment | \$ 4 | \$ 4 | \$ 0 | All Dive Course Flat Rate | | | | | |
| | | Supplies | 65501 | BCDs, wetsuits, regulators, safety, general | \$ 149 | \$ 149 | \$ 17 | All Dive Course Flat Rate | | | | | |
| | | Maint. Materials | 66001 | Fill station and accessories | \$ 187 | \$ 187 | \$ 21 | All Dive Course Flat Rate | | | | | |
| | | Capital | 71000 | Replacement Program | \$ 264 | \$ 264 | \$ 29 | All Dive Course Flat Rate | | | | | |
| | | Equipment | 65501 | Camera Equipment and Supplies | \$ 432 | \$ 432 | \$ 48 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | Capital | 70501 | Capital - Camera Equipment | \$ 623 | \$ 623 | \$ 69 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | Maint | 66001 | Camera Equipment Maintenance Materials | \$ 73 | \$ 73 | \$ 8 | AMAZON, B&H Photo, Sea Life | | | | | |
| | | | | Total | \$ 6,439 | \$ 4,543 | \$ 505 | increase | \$ 505 | \$ 417 | \$ 88 | 19% | |